

# State of South Dakota

## NINETIETH SESSION LEGISLATIVE ASSEMBLY, 2015

324W0007

## HOUSE BILL NO. 1208

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments  
8 of the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,  
10 2016.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,807,389	\$231,727	\$0	\$2,039,116
Operating Expenses	\$409,605	\$46,894	\$0	\$456,499
Total	\$2,216,994	\$278,621	\$0	\$2,495,615
F.T.E.				21.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,649,175	\$528,539	\$632,065	\$2,809,779
Operating Expenses	\$850,439	\$11,160,233	\$20,624,293	\$32,634,965
Total	\$2,499,614	\$11,688,772	\$21,256,358	\$35,444,744
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$173,861	\$0	\$0	\$173,861
Operating Expenses	\$3,689,668	\$0	\$500,000	\$4,189,668
Total	\$3,863,529	\$0	\$500,000	\$4,363,529
F.T.E.				2.0
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,455,579	\$3,238,688	\$4,694,267
Operating Expenses	\$0	\$679,308	\$6,838,212	\$7,517,520
Total	\$0	\$2,134,887	\$10,076,900	\$12,211,787
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$2,935,386	\$2,935,386
Operating Expenses	\$0	\$0	\$6,230,000	\$6,230,000
Total	\$0	\$0	\$9,165,386	\$9,165,386
F.T.E.				33.0
(7) SD Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$27,366	\$27,366
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$58,972	\$58,972
F.T.E.				0.0
(8) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$594,180	\$594,180
Total	\$0	\$0	\$594,180	\$594,180
F.T.E.				0.0
(9) Building South Dakota--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$7,000,000	\$7,000,000
Total	\$0	\$0	\$7,000,000	\$7,000,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Lieutenant Governor				
Personal Services	\$20,843	\$0	\$0	\$20,843
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$34,111	\$0	\$0	\$34,111
F.T.E.				0.5
(11) Bureau of Finance and Management (BFM)				
Personal Services	\$662,937	\$0	\$2,361,932	\$3,024,869
Operating Expenses	\$217,921	\$0	\$2,486,489	\$2,704,410
Total	\$880,858	\$0	\$4,848,421	\$5,729,279
F.T.E.				36.0
(12) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,500,000	\$0	\$0	\$4,500,000
Total	\$4,500,000	\$0	\$0	\$4,500,000
F.T.E.				0.0
(13) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(14) Building Authority--Informational				
Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$516,546	\$516,546
Total	\$0	\$0	\$519,046	\$519,046
F.T.E.				0.0
(15) Health & Education Facilities Authority--Informational				
Personal Services	\$0	\$0	\$490,513	\$490,513
Operating Expenses	\$0	\$0	\$226,293	\$226,293
Total	\$0	\$0	\$716,806	\$716,806
F.T.E.				6.0
(16) Employee Compensation and Billing Pools				
Personal Services	\$10,855,677	\$5,516,019	\$12,084,389	\$28,456,085
Operating Expenses	\$1,475,116	\$953,123	\$2,295,571	\$4,723,810
Total	\$12,330,793	\$6,469,142	\$14,379,960	\$33,179,895
F.T.E.				0.0
(17) Educational Enhancement Funding Corporation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$181,261	\$181,261
Total	\$0	\$0	\$181,261	\$181,261
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(18) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$366,875	\$366,875
Operating Expenses	\$683	\$0	\$107,208	\$107,891
Total	\$683	\$0	\$474,083	\$474,766
F.T.E.				3.5
(19) Sale Leaseback (BFM/BOA)				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$318,688	\$0	\$0	\$318,688
Total	\$318,688	\$0	\$0	\$318,688
F.T.E.				0.0
(20) Central Services				
Personal Services	\$181,890	\$0	\$6,648,974	\$6,830,864
Operating Expenses	\$208,503	\$0	\$16,363,414	\$16,571,917
Total	\$390,393	\$0	\$23,012,388	\$23,402,781
F.T.E.				138.5
(21) State Engineer				
Personal Services	\$0	\$0	\$1,025,627	\$1,025,627
Operating Expenses	\$0	\$0	\$219,732	\$219,732
Total	\$0	\$0	\$1,245,359	\$1,245,359
F.T.E.				14.0
(22) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$11,520,962	\$500,000	\$1,761,041	\$13,782,003
Total	\$11,520,962	\$500,000	\$1,761,041	\$13,782,003
F.T.E.				0.0
(23) Office of Hearing Examiners				
Personal Services	\$250,667	\$0	\$0	\$250,667
Operating Expenses	\$69,747	\$0	\$0	\$69,747
Total	\$320,414	\$0	\$0	\$320,414
F.T.E.				3.0
(24) PEPL Fund Administration--Informational				
Personal Services	\$0	\$0	\$393,812	\$393,812
Operating Expenses	\$0	\$0	\$1,829,769	\$1,829,769
Total	\$0	\$0	\$2,223,581	\$2,223,581
F.T.E.				4.0
(25) PEPL Fund Claims--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(26) Data Centers, Bureau of Information and Telecommunications (BIT)				
Personal Services	\$0	\$0	\$5,110,607	\$5,110,607
Operating Expenses	\$0	\$0	\$4,304,067	\$4,304,067
Total	\$0	\$0	\$9,414,674	\$9,414,674
F.T.E.				64.0
(27) Development				
Personal Services	\$0	\$0	\$12,003,615	\$12,003,615
Operating Expenses	\$0	\$0	\$1,970,701	\$1,970,701
Total	\$0	\$0	\$13,974,316	\$13,974,316
F.T.E.				153.0
(28) Telecommunications Services				
Personal Services	\$0	\$0	\$6,677,602	\$6,677,602
Operating Expenses	\$0	\$0	\$9,932,950	\$9,932,950
Total	\$0	\$0	\$16,610,552	\$16,610,552
F.T.E.				87.0
(29) South Dakota Public Broadcasting				
Personal Services	\$2,646,527	\$0	\$894,110	\$3,540,637
Operating Expenses	\$1,226,745	\$1,098,807	\$2,709,156	\$5,034,708
Total	\$3,873,272	\$1,098,807	\$3,603,266	\$8,575,345
F.T.E.				59.5
(30) BIT Administration				
Personal Services	\$0	\$2,907	\$1,491,735	\$1,494,642
Operating Expenses	\$0	\$0	\$305,633	\$305,633
Total	\$0	\$2,907	\$1,797,368	\$1,800,275
F.T.E.				16.0
(31) State Radio Engineering				
Personal Services	\$656,979	\$127,952	\$11,389	\$796,320
Operating Expenses	\$2,138,647	\$395,337	\$143,927	\$2,677,911
Total	\$2,795,626	\$523,289	\$155,316	\$3,474,231
F.T.E.				11.0
(32) Personnel Management and Employee Benefits (BHR)				
Personal Services	\$202,720	\$0	\$4,321,026	\$4,523,746
Operating Expenses	\$60,039	\$0	\$1,864,656	\$1,924,695
Total	\$262,759	\$0	\$6,185,682	\$6,448,441
F.T.E.				71.7
(33) South Dakota Risk Pool				
Personal Services	\$0	\$0	\$103,660	\$103,660
Operating Expenses	\$0	\$50,000	\$500,000	\$550,000
Total	\$0	\$50,000	\$603,660	\$653,660
F.T.E.				1.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(34) South Dakota Risk Pool Reserve				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$19,108,665	\$7,862,723	\$60,821,871	\$87,793,259
Operating Expenses	\$26,775,031	\$14,883,702	\$92,836,705	\$134,495,438
Total	\$45,883,696	\$22,746,425	\$153,658,576	\$222,288,697
F.T.E.				831.6
SECTION 3. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,012,749	\$2,012,749
Operating Expenses	\$0	\$0	\$1,545,399	\$1,545,399
Total	\$0	\$0	\$3,558,148	\$3,558,148
F.T.E.				28.0
(2) Business Tax				
Personal Services	\$0	\$0	\$3,445,825	\$3,445,825
Operating Expenses	\$0	\$0	\$873,949	\$873,949
Total	\$0	\$0	\$4,319,774	\$4,319,774
F.T.E.				57.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,270,315	\$2,270,315
Operating Expenses	\$0	\$0	\$6,372,282	\$6,372,282
Total	\$0	\$0	\$8,642,597	\$8,642,597
F.T.E.				46.0
(4) Property and Special Taxes				
Personal Services	\$967,449	\$0	\$0	\$967,449
Operating Expenses	\$261,546	\$0	\$0	\$261,546
Total	\$1,228,995	\$0	\$0	\$1,228,995
F.T.E.				15.0
(5) Audits				
Personal Services	\$0	\$0	\$3,835,365	\$3,835,365
Operating Expenses	\$0	\$0	\$588,888	\$588,888
Total	\$0	\$0	\$4,424,253	\$4,424,253
F.T.E.				55.0
(6) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,362,082	\$1,362,082
Operating Expenses	\$0	\$0	\$36,909,173	\$36,909,173
Total	\$0	\$0	\$38,271,255	\$38,271,255
F.T.E.				21.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Video Lottery				
Personal Services	\$0	\$0	\$628,301	\$628,301
Operating Expenses	\$0	\$0	\$1,956,133	\$1,956,133
Total	\$0	\$0	\$2,584,434	\$2,584,434
F.T.E.				10.0
(8) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$1,002,775	\$1,002,775
Operating Expenses	\$0	\$0	\$9,606,649	\$9,606,649
Total	\$0	\$0	\$10,609,424	\$10,609,424
F.T.E.				16.0
(9) DEPARTMENT TOTAL, REVENUE				
Personal Services	\$967,449	\$0	\$14,557,412	\$15,524,861
Operating Expenses	\$261,546	\$0	\$57,852,473	\$58,114,019
Total	\$1,228,995	\$0	\$72,409,885	\$73,638,880
F.T.E.				248.5
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$657,801	\$41,337	\$75,109	\$774,247
Operating Expenses	\$177,603	\$16,787	\$93,804	\$288,194
Total	\$835,404	\$58,124	\$168,913	\$1,062,441
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,341,378	\$1,871,458	\$1,112,650	\$4,325,486
Operating Expenses	\$555,408	\$1,982,834	\$1,970,450	\$4,508,692
Total	\$1,896,786	\$3,854,292	\$3,083,100	\$8,834,178
F.T.E.				83.1
(3) Agricultural Development and Promotion				
Personal Services	\$1,216,786	\$459,198	\$156,971	\$1,832,955
Operating Expenses	\$451,914	\$1,237,395	\$765,955	\$2,455,264
Total	\$1,668,700	\$1,696,593	\$922,926	\$4,288,219
F.T.E.				27.8
(4) Animal Industry Board				
Personal Services	\$1,658,234	\$1,039,692	\$129,305	\$2,827,231
Operating Expenses	\$338,264	\$620,551	\$141,640	\$1,100,455
Total	\$1,996,498	\$1,660,243	\$270,945	\$3,927,686
F.T.E.				41.0
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,210,900	\$2,210,900
Total	\$0	\$0	\$2,210,900	\$2,210,900
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$217,403	\$217,403
Operating Expenses	\$0	\$0	\$1,831,340	\$1,831,340
Total	\$0	\$0	\$2,048,743	\$2,048,743
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$1,205	\$1,205
Operating Expenses	\$0	\$0	\$369,918	\$369,918
Total	\$0	\$0	\$371,123	\$371,123
F.T.E.				0.0
(8) Soybean Research and Promotion Council--Informational				
Personal Services	\$0	\$0	\$497,944	\$497,944
Operating Expenses	\$0	\$0	\$10,523,356	\$10,523,356
Total	\$0	\$0	\$11,021,300	\$11,021,300
F.T.E.				8.0
(9) Brand Board--Informational				
Personal Services	\$0	\$0	\$1,412,817	\$1,412,817
Operating Expenses	\$0	\$0	\$500,823	\$500,823
Total	\$0	\$0	\$1,913,640	\$1,913,640
F.T.E.				33.0
(10) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$143,141	\$143,141
Operating Expenses	\$0	\$0	\$5,744,903	\$5,744,903
Total	\$0	\$0	\$5,888,044	\$5,888,044
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,522	\$2,522
Operating Expenses	\$0	\$0	\$56,499	\$56,499
Total	\$0	\$0	\$59,021	\$59,021
F.T.E.				0.0
(12) Pulse Crops Council--Informational				
Personal Services	\$0	\$0	\$715	\$715
Operating Expenses	\$0	\$0	\$23,000	\$23,000
Total	\$0	\$0	\$23,715	\$23,715
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$826,059	\$826,059
Operating Expenses	\$269,845	\$0	\$1,965,395	\$2,235,240
Total	\$269,845	\$0	\$2,791,454	\$3,061,299
F.T.E.				19.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$4,874,199	\$3,411,685	\$4,575,841	\$12,861,725
Operating Expenses	\$1,793,034	\$3,857,567	\$26,197,983	\$31,848,584
TOTAL	\$6,667,233	\$7,269,252	\$30,773,824	\$44,710,309
F.T.E.				225.9
SECTION 5. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,626,697	\$1,626,697
Operating Expenses	\$0	\$0	\$12,028,624	\$12,028,624
Total	\$0	\$0	\$13,655,321	\$13,655,321
F.T.E.				25.0
(2) Arts				
Personal Services	\$0	\$0	\$249,002	\$249,002
Operating Expenses	\$0	\$878,000	\$572,819	\$1,450,819
Total	\$0	\$878,000	\$821,821	\$1,699,821
F.T.E.				3.0
(3) History				
Personal Services	\$920,724	\$387,548	\$1,255,103	\$2,563,375
Operating Expenses	\$1,018,334	\$543,037	\$1,492,228	\$3,053,599
Total	\$1,939,058	\$930,585	\$2,747,331	\$5,616,974
F.T.E.				44.0
(4) DEPARTMENT TOTAL, TOURISM				
Personal Services	\$920,724	\$387,548	\$3,130,802	\$4,439,074
Operating Expenses	\$1,018,334	\$1,421,037	\$14,093,671	\$16,533,042
TOTAL	\$1,939,058	\$1,808,585	\$17,224,473	\$20,972,116
F.T.E.				72.0
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$122,892	\$0	\$1,569,002	\$1,691,894
Operating Expenses	\$823,172	\$0	\$706,719	\$1,529,891
Total	\$946,064	\$0	\$2,275,721	\$3,221,785
F.T.E.				20.1
(2) Wildlife--Informational				
Personal Services	\$0	\$3,764,471	\$14,077,705	\$17,842,176
Operating Expenses	\$0	\$13,522,288	\$15,165,496	\$28,687,784
Total	\$0	\$17,286,759	\$29,243,201	\$46,529,960
F.T.E.				295.0
(3) Wildlife, Development and Improvement--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$868,750	\$261,250	\$1,130,000
Total	\$0	\$868,750	\$261,250	\$1,130,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) State Parks and Recreation				
Personal Services	\$2,526,907	\$883,337	\$6,673,737	\$10,083,981
Operating Expenses	\$1,603,376	\$2,518,222	\$7,635,649	\$11,757,247
Total	\$4,130,283	\$3,401,559	\$14,309,386	\$21,841,228
F.T.E.				244.2
(5) State Parks and Recreation, Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$4,388,613	\$3,823,887	\$8,212,500
Total	\$0	\$4,388,613	\$3,823,887	\$8,212,500
F.T.E.				0.0
(6) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$378,601	\$378,601
Operating Expenses	\$0	\$176,000	\$806,731	\$982,731
Total	\$0	\$176,000	\$1,185,332	\$1,361,332
F.T.E.				9.1
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,649,799	\$4,647,808	\$22,699,045	\$29,996,652
Operating Expenses	\$2,426,548	\$21,473,873	\$28,399,732	\$52,300,153
TOTAL	\$5,076,347	\$26,121,681	\$51,098,777	\$82,296,805
F.T.E.				568.4
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$344,353	\$0	\$0	\$344,353
Operating Expenses	\$98,098	\$0	\$20,000	\$118,098
Total	\$442,451	\$0	\$20,000	\$462,451
F.T.E.				5.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$344,353	\$0	\$0	\$344,353
Operating Expenses	\$98,098	\$0	\$20,000	\$118,098
Total	\$442,451	\$0	\$20,000	\$462,451
F.T.E.				5.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,267,669	\$5,511,702	\$9,826	\$9,789,197
Operating Expenses	\$4,428,034	\$15,535,018	\$9,269	\$19,972,321
Total	\$8,695,703	\$21,046,720	\$19,095	\$29,761,518
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$7,848,386	\$10,894,433	\$23,280	\$18,766,099
Operating Expenses	\$17,269,172	\$49,652,510	\$317,023	\$67,238,705
Total	\$25,117,558	\$60,546,943	\$340,303	\$86,004,804
F.T.E.				320.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Medical and Adult Services				
Personal Services	\$3,031,993	\$6,331,364	\$163,655	\$9,527,012
Operating Expenses	\$308,293,310	\$453,326,075	\$1,624,515	\$763,243,900
Total	\$311,325,303	\$459,657,439	\$1,788,170	\$772,770,912
F.T.E.				151.0
(4) Children's Services				
Personal Services	\$11,436,844	\$9,700,761	\$1,612,809	\$22,750,414
Operating Expenses	\$34,018,805	\$38,702,840	\$3,037,849	\$75,759,494
Total	\$45,455,649	\$48,403,601	\$4,650,658	\$98,509,908
F.T.E.				353.8
(5) Behavioral Health				
Personal Services	\$29,315,328	\$9,930,678	\$1,469,986	\$40,715,992
Operating Expenses	\$44,825,292	\$28,389,252	\$1,389,079	\$74,603,623
Total	\$74,140,620	\$38,319,930	\$2,859,065	\$115,319,615
F.T.E.				647.0
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,878	\$2,878
Operating Expenses	\$0	\$0	\$89,931	\$89,931
Total	\$0	\$0	\$92,809	\$92,809
F.T.E.				0.0
(7) Board of Psychology Examiners--Informational				
Personal Services	\$0	\$0	\$3,500	\$3,500
Operating Expenses	\$0	\$0	\$73,205	\$73,205
Total	\$0	\$0	\$76,705	\$76,705
F.T.E.				0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,911	\$2,911
Operating Expenses	\$0	\$0	\$98,658	\$98,658
Total	\$0	\$0	\$101,569	\$101,569
F.T.E.				0.0
(9) Board of Addiction and Prevention Professionals--Informational				
Personal Services	\$0	\$0	\$104,767	\$104,767
Operating Expenses	\$0	\$0	\$57,836	\$57,836
Total	\$0	\$0	\$162,603	\$162,603
F.T.E.				1.3
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$55,900,220	\$42,368,938	\$3,393,612	\$101,662,770
Operating Expenses	\$408,834,613	\$585,605,695	\$6,697,365	\$1,001,137,673
TOTAL	\$464,734,833	\$627,974,633	\$10,090,977	\$1,102,800,443
F.T.E.				1,656.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$703,745	\$966,615	\$594,368	\$2,264,728
Operating Expenses	\$201,366	\$836,885	\$865,758	\$1,904,009
Total	\$905,111	\$1,803,500	\$1,460,126	\$4,168,737
F.T.E.				32.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,607,790	\$3,354,403	\$62,385	\$5,024,578
Operating Expenses	\$1,248,783	\$6,544,587	\$3,085,361	\$10,878,731
Total	\$2,856,573	\$9,898,990	\$3,147,746	\$15,903,309
F.T.E.				62.5
(3) Health and Medical Services				
Personal Services	\$2,148,720	\$9,599,211	\$1,308,907	\$13,056,838
Operating Expenses	\$2,004,530	\$15,919,633	\$4,621,843	\$22,546,006
Total	\$4,153,250	\$25,518,844	\$5,930,750	\$35,602,844
F.T.E.				188.5
(4) Laboratory Services				
Personal Services	\$0	\$581,959	\$1,400,393	\$1,982,352
Operating Expenses	\$0	\$2,688,123	\$1,881,810	\$4,569,933
Total	\$0	\$3,270,082	\$3,282,203	\$6,552,285
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$6,913,687	\$6,913,687
Operating Expenses	\$0	\$0	\$12,650,967	\$12,650,967
Total	\$0	\$0	\$19,564,654	\$19,564,654
F.T.E.				87.0
(6) Tobacco Prevention				
Personal Services	\$0	\$230,450	\$0	\$230,450
Operating Expenses	\$0	\$1,311,963	\$4,500,038	\$5,812,001
Total	\$0	\$1,542,413	\$4,500,038	\$6,042,451
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$60,150	\$60,150
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$108,576	\$108,576
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$9,493	\$9,493
Operating Expenses	\$0	\$0	\$302,510	\$302,510
Total	\$0	\$0	\$312,003	\$312,003
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,158	\$1,158
Operating Expenses	\$0	\$0	\$23,703	\$23,703
Total	\$0	\$0	\$24,861	\$24,861
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$8,973	\$8,973
Operating Expenses	\$0	\$0	\$64,472	\$64,472
Total	\$0	\$0	\$73,445	\$73,445
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$395,675	\$395,675
Operating Expenses	\$0	\$0	\$615,818	\$615,818
Total	\$0	\$0	\$1,011,493	\$1,011,493
F.T.E.				7.0
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$638,255	\$638,255
Operating Expenses	\$0	\$0	\$576,194	\$576,194
Total	\$0	\$0	\$1,214,449	\$1,214,449
F.T.E.				9.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$2,247	\$2,247
Operating Expenses	\$0	\$0	\$55,087	\$55,087
Total	\$0	\$0	\$57,334	\$57,334
F.T.E.				0.0
(14) Board of Optometry--Informational				
Personal Services	\$0	\$0	\$1,463	\$1,463
Operating Expenses	\$0	\$0	\$55,119	\$55,119
Total	\$0	\$0	\$56,582	\$56,582
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$68,517	\$417,260	\$485,777
Operating Expenses	\$0	\$133,794	\$437,875	\$571,669
Total	\$0	\$202,311	\$855,135	\$1,057,446
F.T.E.				5.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$276	\$276
Operating Expenses	\$0	\$0	\$21,194	\$21,194
Total	\$0	\$0	\$21,470	\$21,470
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$2,300	\$2,300
Operating Expenses	\$0	\$0	\$78,640	\$78,640
Total	\$0	\$0	\$80,940	\$80,940
F.T.E.				0.0
(18) Board of Speech-Language Pathology--Informational				
Personal Services	\$0	\$0	\$1,070	\$1,070
Operating Expenses	\$0	\$0	\$44,992	\$44,992
Total	\$0	\$0	\$46,062	\$46,062
F.T.E.				0.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$4,460,255	\$14,801,155	\$11,818,060	\$31,079,470
Operating Expenses	\$3,454,679	\$27,434,985	\$29,929,807	\$60,819,471
TOTAL	\$7,914,934	\$42,236,140	\$41,747,867	\$91,898,941
F.T.E.				423.2
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$3,159,024	\$153,124	\$3,312,148
Operating Expenses	\$605,033	\$15,784,794	\$86,033	\$16,475,860
Total	\$605,033	\$18,943,818	\$239,157	\$19,788,008
F.T.E.				53.5
(2) Unemployment Insurance Services				
Personal Services	\$0	\$5,022,400	\$0	\$5,022,400
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$5,698,124	\$0	\$5,698,124
F.T.E.				92.0
(3) Field Operations				
Personal Services	\$166,391	\$10,293,767	\$0	\$10,460,158
Operating Expenses	\$0	\$1,562,802	\$0	\$1,562,802
Total	\$166,391	\$11,856,569	\$0	\$12,022,960
F.T.E.				184.0
(4) State Labor Law Administration				
Personal Services	\$587,326	\$385,820	\$239,926	\$1,213,072
Operating Expenses	\$92,991	\$75,131	\$241,545	\$409,667
Total	\$680,317	\$460,951	\$481,471	\$1,622,739
F.T.E.				19.0
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$139,564	\$139,564
Operating Expenses	\$0	\$0	\$162,723	\$162,723
Total	\$0	\$0	\$302,287	\$302,287
F.T.E.				2.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,404	\$2,404
Operating Expenses	\$0	\$0	\$26,461	\$26,461
Total	\$0	\$0	\$28,865	\$28,865
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$156,744	\$156,744
Operating Expenses	\$0	\$0	\$109,294	\$109,294
Total	\$0	\$0	\$266,038	\$266,038
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$396,023	\$396,023
Operating Expenses	\$0	\$0	\$200,896	\$200,896
Total	\$0	\$0	\$596,919	\$596,919
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$176,199	\$176,199
Operating Expenses	\$0	\$0	\$182,635	\$182,635
Total	\$0	\$0	\$358,834	\$358,834
F.T.E.				3.5
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$1,143,640	\$1,143,640
Operating Expenses	\$0	\$0	\$486,209	\$486,209
Total	\$0	\$0	\$1,629,849	\$1,629,849
F.T.E.				22.0
(11) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$328,349	\$328,349
Operating Expenses	\$0	\$0	\$230,055	\$230,055
Total	\$0	\$0	\$558,404	\$558,404
F.T.E.				5.0
(12) Abstracters Board of Examiners--Informational				
Personal Services	\$0	\$0	\$16,999	\$16,999
Operating Expenses	\$0	\$0	\$9,477	\$9,477
Total	\$0	\$0	\$26,476	\$26,476
F.T.E.				0.0
(13) South Dakota Athletic Commission--Informational				
Personal Services	\$0	\$0	\$8,029	\$8,029
Operating Expenses	\$0	\$0	\$47,300	\$47,300
Total	\$0	\$0	\$55,329	\$55,329
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) Banking				
Personal Services	\$0	\$0	\$1,938,400	\$1,938,400
Operating Expenses	\$0	\$0	\$564,219	\$564,219
Total	\$0	\$0	\$2,502,619	\$2,502,619
F.T.E.				24.5
(15) Securities				
Personal Services	\$0	\$0	\$412,982	\$412,982
Operating Expenses	\$0	\$0	\$81,915	\$81,915
Total	\$0	\$0	\$494,897	\$494,897
F.T.E.				5.7
(16) Insurance				
Personal Services	\$0	\$149,238	\$1,910,147	\$2,059,385
Operating Expenses	\$0	\$589,961	\$297,978	\$887,939
Total	\$0	\$739,199	\$2,208,125	\$2,947,324
F.T.E.				30.0
(17) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,473,878	\$2,473,878
Operating Expenses	\$0	\$0	\$1,729,290	\$1,729,290
Total	\$0	\$0	\$4,203,168	\$4,203,168
F.T.E.				33.0
(18) DEPARTMENT TOTAL, LABOR AND REGULATION				
Personal Services	\$753,717	\$19,010,249	\$9,496,408	\$29,260,374
Operating Expenses	\$698,024	\$18,688,412	\$4,456,030	\$23,842,466
TOTAL	\$1,451,741	\$37,698,661	\$13,952,438	\$53,102,840
F.T.E.				484.7
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$499,452	\$10,826,259	\$56,488,425	\$67,814,136
Operating Expenses	\$25,502	\$31,495,618	\$93,217,400	\$124,738,520
Total	\$524,954	\$42,321,877	\$149,705,825	\$192,552,656
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$499,452	\$10,826,259	\$56,488,425	\$67,814,136
Operating Expenses	\$25,502	\$378,564,491	\$169,311,685	\$547,901,678
Total	\$524,954	\$389,390,750	\$225,800,110	\$615,715,814
F.T.E.				1,026.3



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,538,769	\$1,296,332	\$73,187	\$2,908,288
Operating Expenses	\$1,036,940	\$7,604,162	\$135,865	\$8,776,967
Total	\$2,575,709	\$8,900,494	\$209,052	\$11,685,255
F.T.E.				40.0
(2) Workforce Education Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(3) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$347,719,770	\$0	\$0	\$347,719,770
Total	\$347,719,770	\$0	\$0	\$347,719,770
F.T.E.				0.0
(4) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$54,883,378	\$0	\$0	\$54,883,378
Total	\$54,883,378	\$0	\$0	\$54,883,378
F.T.E.				0.0
(5) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,900,032	\$0	\$0	\$1,900,032
Total	\$1,900,032	\$0	\$0	\$1,900,032
F.T.E.				0.0
(6) Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$9,312,086	\$0	\$1,804,346	\$11,116,432
Total	\$9,312,086	\$0	\$1,804,346	\$11,116,432
F.T.E.				0.0
(7) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$24,033,398	\$0	\$100,000	\$24,133,398
Total	\$24,033,398	\$0	\$100,000	\$24,133,398
F.T.E.				0.0
(8) Postsecondary Voc Ed Tuition Assistance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$915,920	\$0	\$0	\$915,920
Total	\$915,920	\$0	\$0	\$915,920
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Education Resources				
Personal Services	\$1,638,634	\$2,978,164	\$193,999	\$4,810,797
Operating Expenses	\$4,829,579	\$176,530,447	\$1,480,648	\$182,840,674
Total	\$6,468,213	\$179,508,611	\$1,674,647	\$187,651,471
F.T.E.				69.5
(10) State Library				
Personal Services	\$1,240,908	\$334,292	\$0	\$1,575,200
Operating Expenses	\$597,856	\$881,641	\$186,083	\$1,665,580
Total	\$1,838,764	\$1,215,933	\$186,083	\$3,240,780
F.T.E.				27.5
(11) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$4,418,311	\$4,608,788	\$267,186	\$9,294,285
Operating Expenses	\$445,228,959	\$185,016,250	\$5,806,942	\$636,052,151
Total	\$449,647,270	\$189,625,038	\$6,074,128	\$645,346,436
F.T.E.				137.0
SECTION 13. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$120,162	\$141,657	\$581,242	\$843,061
Operating Expenses	\$13,563	\$0	\$131,036	\$144,599
Total	\$133,725	\$141,657	\$712,278	\$987,660
F.T.E.				8.5
(2) Highway Patrol				
Personal Services	\$886,236	\$1,525,864	\$16,111,215	\$18,523,315
Operating Expenses	\$466,742	\$6,277,052	\$6,758,947	\$13,502,741
Total	\$1,352,978	\$7,802,916	\$22,870,162	\$32,026,056
F.T.E.				278.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,229,424	\$1,399,152	\$108,125	\$2,736,701
Operating Expenses	\$430,475	\$13,615,790	\$236,185	\$14,282,450
Total	\$1,659,899	\$15,014,942	\$344,310	\$17,019,151
F.T.E.				36.0
(4) Legal and Regulatory Services				
Personal Services	\$65,564	\$0	\$4,730,197	\$4,795,761
Operating Expenses	\$652,468	\$95,619	\$2,997,594	\$3,745,681
Total	\$718,032	\$95,619	\$7,727,791	\$8,541,442
F.T.E.				95.5
(5) 911 Coordination Board--Informational				
Personal Services	\$0	\$0	\$108,028	\$108,028
Operating Expenses	\$0	\$0	\$4,794,883	\$4,794,883
Total	\$0	\$0	\$4,902,911	\$4,902,911
F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) DEPARTMENT TOTAL, PUBLIC SAFETY				
Personal Services	\$2,301,386	\$3,066,673	\$21,638,807	\$27,006,866
Operating Expenses	\$1,563,248	\$19,988,461	\$14,918,645	\$36,470,354
Total	\$3,864,634	\$23,055,134	\$36,557,452	\$63,477,220
F.T.E.				419.0
SECTION 14. BOARD OF REGENTS				
(1) Regents Central Office				
Personal Services	\$4,286,083	\$54,258	\$2,075,764	\$6,416,105
Operating Expenses	\$11,028,756	\$574,450	\$43,407,158	\$55,010,364
Total	\$15,314,839	\$628,708	\$45,482,922	\$61,426,469
F.T.E.				75.3
(2) Research Pool				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(3) South Dakota Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,973,500	\$0	\$0	\$5,973,500
Total	\$5,973,500	\$0	\$0	\$5,973,500
F.T.E.				0.0
(4) University of South Dakota Proper				
Personal Services	\$31,743,616	\$6,655,725	\$47,246,950	\$85,646,291
Operating Expenses	\$3,710,804	\$8,637,986	\$43,189,690	\$55,538,480
Total	\$35,454,420	\$15,293,711	\$90,436,640	\$141,184,771
F.T.E.				1,096.2
(5) University of South Dakota School of Medicine				
Personal Services	\$18,414,186	\$4,772,108	\$9,005,537	\$32,191,831
Operating Expenses	\$3,318,757	\$12,502,418	\$9,817,729	\$25,638,904
Total	\$21,732,943	\$17,274,526	\$18,823,266	\$57,830,735
F.T.E.				321.5
(6) South Dakota State University Proper				
Personal Services	\$39,618,763	\$8,352,617	\$79,348,738	\$127,320,118
Operating Expenses	\$5,894,977	\$41,109,691	\$80,515,921	\$127,520,589
Total	\$45,513,740	\$49,462,308	\$159,864,659	\$254,840,707
F.T.E.				1,617.7
(7) SDSU Extension				
Personal Services	\$7,989,207	\$3,697,349	\$1,044,452	\$12,731,008
Operating Expenses	\$329,154	\$4,927,508	\$1,136,053	\$6,392,715
Total	\$8,318,361	\$8,624,857	\$2,180,505	\$19,123,723
F.T.E.				200.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Agricultural Experiment Station				
Personal Services	\$11,101,329	\$5,616,021	\$4,469,823	\$21,187,173
Operating Expenses	\$627,155	\$11,960,134	\$10,751,541	\$23,338,830
Total	\$11,728,484	\$17,576,155	\$15,221,364	\$44,526,003
F.T.E.				284.5
(9) South Dakota School of Mines and Technology				
Personal Services	\$15,200,412	\$3,604,100	\$19,799,387	\$38,603,899
Operating Expenses	\$1,275,217	\$32,458,296	\$21,489,176	\$55,222,689
Total	\$16,475,629	\$36,062,396	\$41,288,563	\$93,826,588
F.T.E.				433.4
(10) Northern State University				
Personal Services	\$11,900,301	\$1,190,796	\$12,359,474	\$25,450,571
Operating Expenses	\$1,298,826	\$1,589,651	\$11,438,720	\$14,327,197
Total	\$13,199,127	\$2,780,447	\$23,798,194	\$39,777,768
F.T.E.				351.0
(11) Black Hills State University				
Personal Services	\$8,236,562	\$1,804,118	\$19,858,916	\$29,899,596
Operating Expenses	\$749,854	\$6,073,936	\$13,045,093	\$19,868,883
Total	\$8,986,416	\$7,878,054	\$32,904,009	\$49,768,479
F.T.E.				418.5
(12) Dakota State University				
Personal Services	\$8,518,119	\$453,497	\$12,850,070	\$21,821,686
Operating Expenses	\$681,299	\$5,067,407	\$10,093,796	\$15,842,502
Total	\$9,199,418	\$5,520,904	\$22,943,866	\$37,664,188
F.T.E.				288.8
(13) South Dakota School for the Deaf				
Personal Services	\$1,584,773	\$0	\$0	\$1,584,773
Operating Expenses	\$1,177,292	\$0	\$667,241	\$1,844,533
Total	\$2,762,065	\$0	\$667,241	\$3,429,306
F.T.E.				22.5
(14) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,575,757	\$104,625	\$192,000	\$2,872,382
Operating Expenses	\$269,223	\$37,683	\$345,165	\$652,071
Total	\$2,844,980	\$142,308	\$537,165	\$3,524,453
F.T.E.				52.6
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$161,169,108	\$36,305,214	\$208,251,111	\$405,725,433
Operating Expenses	\$37,334,814	\$124,939,160	\$245,897,283	\$408,171,257
Total	\$198,503,922	\$161,244,374	\$454,148,394	\$813,896,690
F.T.E.				5,162.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$404,187	\$0	\$18,523	\$422,710
Operating Expenses	\$515,306	\$10,306	\$10,021	\$535,633
Total	\$919,493	\$10,306	\$28,544	\$958,343
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$343,808	\$2,429,059	\$0	\$2,772,867
Operating Expenses	\$2,327,269	\$11,380,108	\$58	\$13,707,435
Total	\$2,671,077	\$13,809,167	\$58	\$16,480,302
F.T.E.				52.1
(3) Air Guard				
Personal Services	\$189,950	\$2,612,700	\$0	\$2,802,650
Operating Expenses	\$234,228	\$2,676,989	\$0	\$2,911,217
Total	\$424,178	\$5,289,689	\$0	\$5,713,867
F.T.E.				47.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$937,945	\$5,041,759	\$18,523	\$5,998,227
Operating Expenses	\$3,076,803	\$14,067,403	\$10,079	\$17,154,285
Total	\$4,014,748	\$19,109,162	\$28,602	\$23,152,512
F.T.E.				104.4
SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,047,507	\$219,503	\$0	\$1,267,010
Operating Expenses	\$371,194	\$46,050	\$61,000	\$478,244
Total	\$1,418,701	\$265,553	\$61,000	\$1,745,254
F.T.E.				20.0
(2) State Veterans' Home				
Personal Services	\$984,167	\$1,050,077	\$2,606,105	\$4,640,349
Operating Expenses	\$0	\$0	\$3,276,140	\$3,276,140
Total	\$984,167	\$1,050,077	\$5,882,245	\$7,916,489
F.T.E.				85.7
(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
Personal Services	\$2,031,674	\$1,269,580	\$2,606,105	\$5,907,359
Operating Expenses	\$371,194	\$46,050	\$3,337,140	\$3,754,384
Total	\$2,402,868	\$1,315,630	\$5,943,245	\$9,661,743
F.T.E.				105.7
SECTION 17. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,585,360	\$96,969	\$0	\$1,682,329
Operating Expenses	\$439,647	\$864,416	\$333,781	\$1,637,844
Total	\$2,025,007	\$961,385	\$333,781	\$3,320,173
F.T.E.				22.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Mike Durfee State Prison				
Personal Services	\$10,624,464	\$43,200	\$852,530	\$11,520,194
Operating Expenses	\$5,237,031	\$75,880	\$537,097	\$5,850,008
Total	\$15,861,495	\$119,080	\$1,389,627	\$17,370,202
F.T.E.				210.0
(3) State Penitentiary				
Personal Services	\$16,135,462	\$114,406	\$327,691	\$16,577,559
Operating Expenses	\$4,509,313	\$481,397	\$924,415	\$5,915,125
Total	\$20,644,775	\$595,803	\$1,252,106	\$22,492,684
F.T.E.				310.0
(4) Women's Prison				
Personal Services	\$3,654,766	\$56,268	\$52,570	\$3,763,604
Operating Expenses	\$1,302,782	\$21,020	\$263,480	\$1,587,282
Total	\$4,957,548	\$77,288	\$316,050	\$5,350,886
F.T.E.				70.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$894,467	\$894,467
Operating Expenses	\$0	\$0	\$5,152,927	\$5,152,927
Total	\$0	\$0	\$6,047,394	\$6,047,394
F.T.E.				14.0
(6) Inmate Services				
Personal Services	\$956,860	\$76,081	\$661,643	\$1,694,584
Operating Expenses	\$21,084,501	\$51,670	\$950,261	\$22,086,432
Total	\$22,041,361	\$127,751	\$1,611,904	\$23,781,016
F.T.E.				24.0
(7) Parole Services				
Personal Services	\$3,010,374	\$0	\$242,154	\$3,252,528
Operating Expenses	\$1,195,282	\$0	\$747,983	\$1,943,265
Total	\$4,205,656	\$0	\$990,137	\$5,195,793
F.T.E.				55.0
(8) Juvenile Community Corrections				
Personal Services	\$2,807,665	\$0	\$0	\$2,807,665
Operating Expenses	\$12,880,729	\$5,795,773	\$567,369	\$19,243,871
Total	\$15,688,394	\$5,795,773	\$567,369	\$22,051,536
F.T.E.				47.5
(9) Youth Challenge Center				
Personal Services	\$1,658,351	\$0	\$0	\$1,658,351
Operating Expenses	\$112,026	\$0	\$14,942	\$126,968
Total	\$1,770,377	\$0	\$14,942	\$1,785,319
F.T.E.				29.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Patrick Henry Brady Academy				
Personal Services	\$1,668,288	\$0	\$0	\$1,668,288
Operating Expenses	\$94,705	\$0	\$14,280	\$108,985
Total	\$1,762,993	\$0	\$14,280	\$1,777,273
F.T.E.				29.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$2,623,121	\$0	\$0	\$2,623,121
Operating Expenses	\$2,402,432	\$655,514	\$166,050	\$3,223,996
Total	\$5,025,553	\$655,514	\$166,050	\$5,847,117
F.T.E.				45.7
(12) QUEST				
Personal Services	\$1,199,181	\$0	\$1,092	\$1,200,273
Operating Expenses	\$92,683	\$0	\$12,201	\$104,884
Total	\$1,291,864	\$0	\$13,293	\$1,305,157
F.T.E.				21.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$45,923,892	\$386,924	\$3,032,147	\$49,342,963
Operating Expenses	\$49,351,131	\$7,945,670	\$9,684,786	\$66,981,587
Total	\$95,275,023	\$8,332,594	\$12,716,933	\$116,324,550
F.T.E.				877.2
SECTION 18. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$582,133	\$511,869	\$0	\$1,094,002
Operating Expenses	\$275,946	\$134,277	\$1,421	\$411,644
Total	\$858,079	\$646,146	\$1,421	\$1,505,646
F.T.E.				16.0
(2) Developmental Disabilities				
Personal Services	\$690,667	\$661,399	\$0	\$1,352,066
Operating Expenses	\$59,247,570	\$72,184,083	\$11,607,096	\$143,038,749
Total	\$59,938,237	\$72,845,482	\$11,607,096	\$144,390,815
F.T.E.				20.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$9,704,683	\$10,371,729	\$0	\$20,076,412
Operating Expenses	\$2,400,571	\$2,614,674	\$792,145	\$5,807,390
Total	\$12,105,254	\$12,986,403	\$792,145	\$25,883,802
F.T.E.				385.6
(4) Rehabilitation Services				
Personal Services	\$795,005	\$4,486,553	\$0	\$5,281,558
Operating Expenses	\$3,649,545	\$11,287,084	\$1,493,424	\$16,430,053
Total	\$4,444,550	\$15,773,637	\$1,493,424	\$21,711,611
F.T.E.				99.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(6) Services to the Blind and Visually Impaired				
Personal Services	\$477,591	\$1,167,594	\$173,506	\$1,818,691
Operating Expenses	\$461,053	\$1,398,080	\$202,460	\$2,061,593
Total	\$938,644	\$2,565,674	\$375,966	\$3,880,284
F.T.E.				29.2
(7) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$12,250,079	\$17,199,144	\$173,506	\$29,622,729
Operating Expenses	\$66,034,685	\$87,618,198	\$15,398,226	\$169,051,109
Total	\$78,284,764	\$104,817,342	\$15,571,732	\$198,673,838
F.T.E.				550.4
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,019,845	\$1,456,785	\$798,285	\$4,274,915
Operating Expenses	\$343,613	\$608,576	\$270,265	\$1,222,454
Total	\$2,363,458	\$2,065,361	\$1,068,550	\$5,497,369
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,244,127	\$3,733,914	\$2,265,832	\$9,243,873
Operating Expenses	\$564,107	\$2,077,690	\$847,104	\$3,488,901
Total	\$3,808,234	\$5,811,604	\$3,112,936	\$12,732,774
F.T.E.				119.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$388,984	\$388,984
Operating Expenses	\$0	\$0	\$65,879	\$65,879
Total	\$0	\$0	\$454,863	\$454,863
F.T.E.				5.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,263,972	\$5,190,699	\$3,453,101	\$13,907,772
Operating Expenses	\$907,720	\$2,686,266	\$5,798,250	\$9,392,236
Total	\$6,171,692	\$7,876,965	\$9,251,351	\$23,300,008
F.T.E.				180.5
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$503,443	\$214,076	\$2,059,528	\$2,777,047
Operating Expenses	\$52,520	\$116,512	\$1,417,105	\$1,586,137
Total	\$555,963	\$330,588	\$3,476,633	\$4,363,184
F.T.E.				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$503,443	\$214,076	\$2,059,528	\$2,777,047
Operating Expenses	\$52,520	\$116,512	\$1,417,105	\$1,586,137
Total	\$555,963	\$330,588	\$3,476,633	\$4,363,184
F.T.E.				31.2
SECTION 21. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$226,285	\$226,285
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$560,974	\$560,974
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$36,732,420	\$378,756	\$2,446,891	\$39,558,067
Operating Expenses	\$3,821,394	\$406,325	\$6,257,835	\$10,485,554
Total	\$40,553,814	\$785,081	\$8,704,726	\$50,043,621
F.T.E.				568.7
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$36,732,420	\$378,756	\$2,673,176	\$39,784,352
Operating Expenses	\$3,821,394	\$406,325	\$6,592,524	\$10,820,243
Total	\$40,553,814	\$785,081	\$9,265,700	\$50,604,595
F.T.E.				571.7
SECTION 22. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$5,724,065	\$0	\$6,000	\$5,730,065
F.T.E.				31.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Auditor General				
Personal Services	\$3,132,666	\$0	\$0	\$3,132,666
Operating Expenses	\$328,080	\$0	\$0	\$328,080
Total	\$3,460,746	\$0	\$0	\$3,460,746
F.T.E.				39.0
(3) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$3,132,666	\$0	\$0	\$3,132,666
Operating Expenses	\$328,080	\$0	\$0	\$328,080
Legislative Operations				
Appropriation	\$5,724,065	\$0	\$6,000	\$5,730,065
TOTAL	\$9,184,811	\$0	\$6,000	\$9,190,811
F.T.E.				70.3
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,176,076	\$454,284	\$1,322,471	\$5,952,831
Operating Expenses	\$546,371	\$530,032	\$1,047,119	\$2,123,522
Total	\$4,722,447	\$984,316	\$2,369,590	\$8,076,353
F.T.E.				68.0
(2) Criminal Investigation				
Personal Services	\$3,774,350	\$1,202,899	\$2,344,196	\$7,321,445
Operating Expenses	\$1,430,221	\$2,091,901	\$2,541,833	\$6,063,955
Total	\$5,204,571	\$3,294,800	\$4,886,029	\$13,385,400
F.T.E.				93.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$778,315	\$778,315
Operating Expenses	\$640,070	\$0	\$729,825	\$1,369,895
Total	\$640,070	\$0	\$1,508,140	\$2,148,210
F.T.E.				11.5
(4) 911 Training				
Personal Services	\$0	\$0	\$122,221	\$122,221
Operating Expenses	\$0	\$0	\$97,840	\$97,840
Total	\$0	\$0	\$220,061	\$220,061
F.T.E.				2.0
(5) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$183,775	\$183,775
Operating Expenses	\$0	\$0	\$70,492	\$70,492
Total	\$0	\$0	\$254,267	\$254,267
F.T.E.				3.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$7,950,426	\$1,657,183	\$4,750,978	\$14,358,587
Operating Expenses	\$2,616,662	\$2,621,933	\$4,487,109	\$9,725,704
Total	\$10,567,088	\$4,279,116	\$9,238,087	\$24,084,291
F.T.E.				178.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 24. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$426,439	\$0	\$0	\$426,439
Operating Expenses	\$109,587	\$0	\$325,000	\$434,587
Total	\$536,026	\$0	\$325,000	\$861,026
F.T.E.				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$426,439	\$0	\$0	\$426,439
Operating Expenses	\$109,587	\$0	\$325,000	\$434,587
Total	\$536,026	\$0	\$325,000	\$861,026
F.T.E.				6.0
SECTION 25. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$699,680	\$107,408	\$161,428	\$968,516
Operating Expenses	\$262,911	\$3,040,876	\$317,101	\$3,620,888
Total	\$962,591	\$3,148,284	\$478,529	\$4,589,404
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$699,680	\$107,408	\$161,428	\$968,516
Operating Expenses	\$262,911	\$3,040,876	\$317,101	\$3,620,888
Total	\$962,591	\$3,148,284	\$478,529	\$4,589,404
F.T.E.				15.6
SECTION 26. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$380,263	\$0	\$0	\$380,263
Operating Expenses	\$142,601	\$0	\$0	\$142,601
Total	\$522,864	\$0	\$0	\$522,864
F.T.E.				5.2
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$268,181	\$268,181
Operating Expenses	\$0	\$0	\$5,528,936	\$5,528,936
Total	\$0	\$0	\$5,797,117	\$5,797,117
F.T.E.				3.8
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$5,925,863	\$5,925,863
Operating Expenses	\$0	\$0	\$1,744,473	\$1,744,473
Total	\$0	\$0	\$7,670,336	\$7,670,336
F.T.E.				32.3
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$9,143,286	\$9,143,286
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$9,143,286	\$9,143,286
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$380,263	\$0	\$15,337,330	\$15,717,593
Operating Expenses	\$142,601	\$0	\$7,273,409	\$7,416,010
Total	\$522,864	\$0	\$22,610,739	\$23,133,603
F.T.E.				41.3
SECTION 27. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,079,450	\$0	\$0	\$1,079,450
Operating Expenses	\$134,508	\$0	\$100,000	\$234,508
Total	\$1,213,958	\$0	\$100,000	\$1,313,958
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,079,450	\$0	\$0	\$1,079,450
Operating Expenses	\$134,508	\$0	\$100,000	\$234,508
Total	\$1,213,958	\$0	\$100,000	\$1,313,958
F.T.E.				16.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$375,679,987	\$178,742,569	\$451,404,402	\$1,005,826,958
Operating Expenses	\$1,056,722,226	\$1,500,422,866	\$751,159,050	\$3,308,304,142
Single Line Item Appropriation	\$5,724,065	\$0	\$6,000	\$5,730,065
TOTAL	\$1,438,126,278	\$1,679,165,435	\$1,202,569,452	\$4,319,861,165
F.T.E.				14,008.6

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,016,536

Governor's Office Operations \$104,365

From the game, fish and parks fund:

Radio Communications Operations \$455,876

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$17,573

From the motor vehicle fund:

Radio Communications Operations \$613,101

Section 30. The state treasurer shall transfer to the state general fund money from the dakota

1 cement trust fund, the amount identified by notice of the state investment officer pursuant to  
2 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

3 Section 31. The state treasurer shall transfer to the state general fund money from the health  
4 care trust fund, the amount identified by notice of the state investment officer pursuant to  
5 § 4-5-29.1, for the Department of Social Services - medical services.

6 Section 32. The state treasurer shall transfer to the state general fund money from the  
7 education enhancement trust fund, the amount identified by notice of the state investment officer  
8 pursuant to § 4-5-29.2, for the Department of Education - state aid to education.